

HELPING CHURCHES EXPERIENCE
HEALTHY,
SUSTAINABLE
GROWTH

TMG 2018 ANNUAL REPORT



THE MALPHURS GROUP
BREAK THROUGH BARRIERS. MAXIMIZE YOUR IMPACT.

LETTER FROM **A.J. MATHIEU** PRESIDENT & LEAD GUIDE



Dear TMG Partners,

2018 concluded with the greatest level of hope and excitement I have had since joining TMG in 2014. It was amazing to see the Lord begin to put things in place for us to move into 2019 full speed ahead! We saw some wonderful foundational stones laid in 2018 and they enabled further construction on the vision we all share.

It was a blessing to begin a partnership with the 95 Network to make grant funds available to our small church clients, a growing constituency that God continues to equip us for to serve in greater ways.

The launch of our new website increased our public awareness and as we added communication components to it throughout the year, we were able to connect with pastors and church leaders in increasingly better ways.

2018 brought us into churches on both coasts, the midwest and the southern gulf region, with hundreds more connecting with us online through the launch of our monthly webinars in the 4th quarter, bringing relevant and requested topics to church leaders at no cost.

Finally, we received our IRS 501(c)(3) non-profit status so we could begin pursuing more donor partners to further our vision of bringing the highest quality church consulting, leadership development, coaching and revitalization services to churches regardless of size or financial ability. Thank you to those of you who supported us and saw the vision regardless of whether it was tax-deductible or not. We're glad, for you, that it now is!

As we press on into 2019 we have big plans and cannot wait to share them with you, watch God work, and give Him the glory!

Blessings,

A handwritten signature in black ink, appearing to read 'A.J. Mathieu', with a long, sweeping underline.

A.J. Mathieu
President & Lead Guide

LETTER FROM **THE BOARD** RON DONNINI, CHAIR



Dear TMG Partners,

We believe that a healthy board of directors should be concerned with the “big picture” and not in the weeds of day-to-day operational decisions. We have great confidence in our leadership team and enjoy seeing how God has continued blessing TMG with increasing inspiration and opportunity.

2018 began a year of new relationships and partnerships; even across what some would consider competition. We like the term one of our “competitors” uses – “collabitation”. What a blessing to see the body of Christ come together to further the Kingdom and to put aside the things that could divide us and weaken His Church! In addition to breaking down walls between church consultants, we also saw growth in denominational partnerships; another space in which unnecessary divisions and pride may hold back Kingdom advancement.

Although the need for TMG’s services remains large across the Church, we love seeing those glimpses of Heaven where we’ll all be together in unity before the throne of God.

Please continue to pray for us as we head into 2019 pursuing great vision and growth for TMG.

In Peace and Love,

A stylized, handwritten signature in blue ink, consisting of several loops and a long horizontal stroke at the end.

Ron Donnini
Board Chair & CEO

2018 BOARD

DR. AUBREY MALPHURS, FOUNDER **A.J. MATHIEU, PRESIDENT**

Dallas, TX

Joshua, TX

BRIAN HOPPER

Baltimore, MD

RON DONNINI, CHAIR & CEO

Arlington, TX

PATRICK BUTTS, SECRETARY

Arlington, TX

PAUL PATTERSON

Arlington, TX

STATEMENT OF FINANCIAL POSITION & ACTIVITY

2018

	Total	
	31-Dec-18	31-Dec-17
ASSETS		
Current Assets		
Bank Accounts		
Operating	6,223.91	9,027.24
Total Bank Accounts	\$ 6,223.91	\$ 9,027.24
Other Current Assets		
Undeposited Funds	0.00	
Total Other Current Assets	\$ 0.00	\$ 0.00
Total Current Assets	\$ 6,223.91	\$ 9,027.24
TOTAL ASSETS	\$ 6,223.91	\$ 9,027.24
LIABILITIES AND EQUITY		
Liabilities		
Total Liabilities		
Equity		
Retained Earnings	9,027.24	
Net Revenue	-2,803.33	9,027.24
Total Equity	\$ 6,223.91	\$ 9,027.24
TOTAL LIABILITIES AND EQUITY	\$ 6,223.91	\$ 9,027.24

	Total
	Jan - Dec 2018
Revenue and Support	
Contributions	1,200.00
Services to Churches	144,507.29
Total Revenue and Support	\$ 145,707.29
Expenditures	
Management and Administration	24,366.41
Service Delivery	124,144.21
Total Expenditures	\$ 148,510.62
Net Operating Revenue	-\$ 2,803.33
Net Revenue	-\$ 2,803.33